



Needham School Committee

Friday, July 14, 2023 11:00 a.m.

Hillside School

28 Glen Gary Road

**Next School Committee Meeting:
August 22, 2023**

11:00 a.m. Public Comments

11:05 a.m. Consent Items

1. Approve Minutes of the Meetings of May 9, 2023, May 16, 2023, June 6, 2023 and June 20, 2023
2. Approve FY24 Grants
3. Approve FY24 Mileage Reimbursement
4. Approve Closure of Inactive Student Activity Accounts & Allocation of Balances
5. Accept Donations
6. Disposal of Surplus Items

11:15 a.m. Discussion Item

FY23 End of Year Spending Plan

11:30 a.m. Action Items

- FY24 Strategic Priorities
- FY23 Budget Transfers
- FY24 Revolving Fund Budgets and Fees
- COLA for Non-Contracted & Non-Union Contracted Employees (Amended)

11:50 a.m. School Committee Comments

Information Items

- Melanson Independent Auditor's Reports Year ended June 30, 2022
- FY23 Fourth Quarter School Operating Budget Report